

POLICY AND RESOURCES COMMITTEE - CONTINGENCY

		2017/2018	2017/2018
		£	£
Base Budget 2017/2018			300,000
Transfer to PIF			(200,000) *1
Balance brought forward from 2016/2017 Contingency			302,000
Revised Budget 2017/2018			402,000
Approval Date	Allocations		
23/01/14	Careers Fairs	62,000	*2
08/05/14	City of London Scholarship - Anglo-Irish literature	25,000	
08/05/14	City of London Scholarship - Anglo-Irish literature	14,700	*3
11/12/14	Encourage City Developers to buy from local and SMEs	25,000	
19/02/15	Supporting the Commonwealth (CWEIC)	37,100	*2
17/03/16	Lord Mayor's Show 2017 - Fireworks Display	125,000	
17/11/2016	Co-Exist House	20,000	
17/11/2016	Police Arboretum Memorial Trust - Dinner	30,000	*3
16/02/17	Restoration of St Pauls Cathedral bells	30,000	
08/06/17	Education Float in the Lord Mayor's Shown 2017	10,000	
21/09/17	Livery Hall Books	5,000	
Total Allocation		383,800	
Allocation Remaining			18,200
Less: Possible maximum allocations from this meeting: 18 January 2018			
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		0	
Balance			18,200

*1 £200,000 Committee Contingency was transferred to Policy Initiative Fund as agreed by Committee on 21 September 2017

*2 Carry forward of unspent funds from 2015/2016

*3 Carry forward of unspent funds from 2016/2017

Caroline Al-Beyerty
Financial Services Director